SB678/AB1 Reporting Training

June 2010

Presentation Format

- WebEx format
 - ▶ 20 minute presentation, the rest for questions
 - You should see a PowerPoint presentation page now
- Questions during presentation
 - Send by WebEx chat to Kevin/Host (lower right of screen)
 - Those not on WebEx, hold questions until after presentation
- Callers mute to minimize distractions
- Use of WebEx shared desktop
- Instructions for those NOT on WebEx
 - PowerPoint, webform, spreadsheet, FAQ

Outline of Presentation

- Legislation
- Funding mechanics
- Definitions
- Implementation plan

SB678 Legislation: Funding Process

CPOC and AOC Develop Definitions

Data gathered from counties and sent to AOC

Data sent quarterly to DoF Data quality determined and adjustments made

Calculation of funding transfer to each county

Money
transferred
to
Community
Corrections
Performance
Incentives
Fund (CCPIF)

Role of Data and the AOC

- Data drives the funding
- The AOC's major role in the funding process is to facilitate the collection of data so that probation can get rewarded for its successes
- AOC's other main role is to write a final report to the legislature

SB678 Data Timeline

- Funding Data (Phase I)
 - Number of probationers revoked to prison
 - A new offence or termination of probation
 - Probation population
 - Baseline of both revocations and population
- County Context (Phase 2)
 - Felony convictions
 - Prison sentences
 - Filings
 - Probation terms
- Programmatic Data (Phase 3)
 - Money spent on EBP, types of programs offered, breakout of reasons probationers are revoked

Funding Formula

- Key measure is rate of probation failures compared to baseline 3-year average
 - Rates are compared within your county and across counties
 - DoF will determine the cost savings
- Baseline
 - Revocations
 - Probation Population
- Each Year
 - Revocations
 - Probation Population

State Prison Revocations

- Count of all individuals granted adult felony probation who were sent to state prison for a revocation of probation for:
 - A conviction of a new felony offense
 - A new crime resulting in termination of probation
 - A technical violation
- Other issues addressed in the FAQ:
 - Paper revocations, court supervision, dual supervision, warrant status, non-revocable parole, civil commitments

Probation Population

- Count of all individuals supervised on adult felony probation at the end of the quarter
- Other issues addressed in the FAQ:
 - Court supervision, dual supervision, warrant status

Data reporting

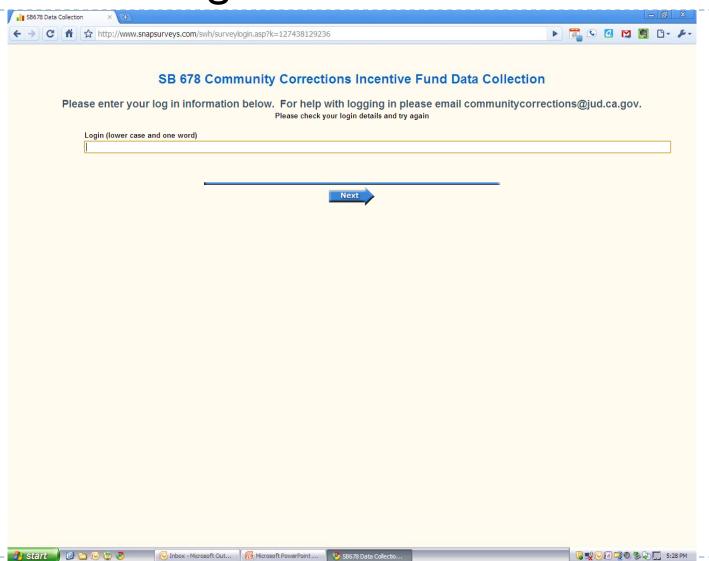
Webform

- Your login is your county name
- Email will be send to the SB678 program manager for forwarding
 - ▶ Email message has instructions and login information
- Anyone in your county can report data
- Always "open" to submit quarterly data

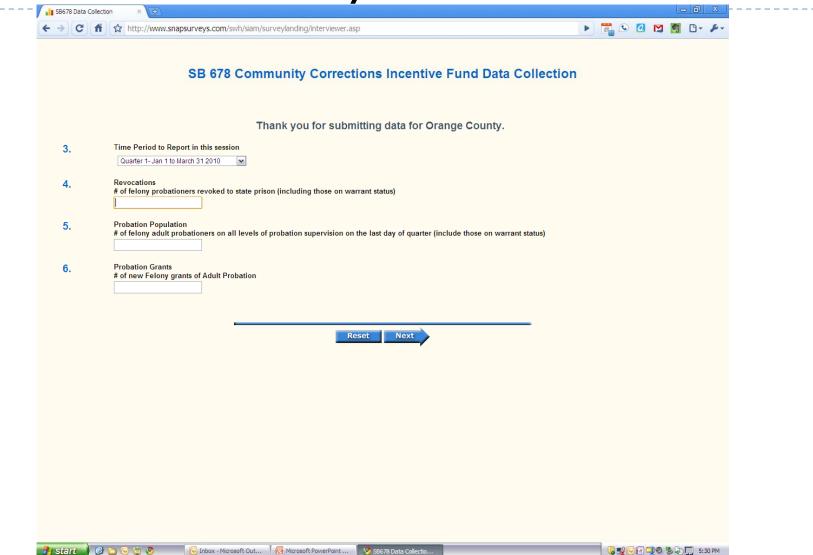
Reporting Deadlines

- Quarter I: August I
- Quarter 2: November 1
- Quarter 3: February I
- Quarter 4: May I

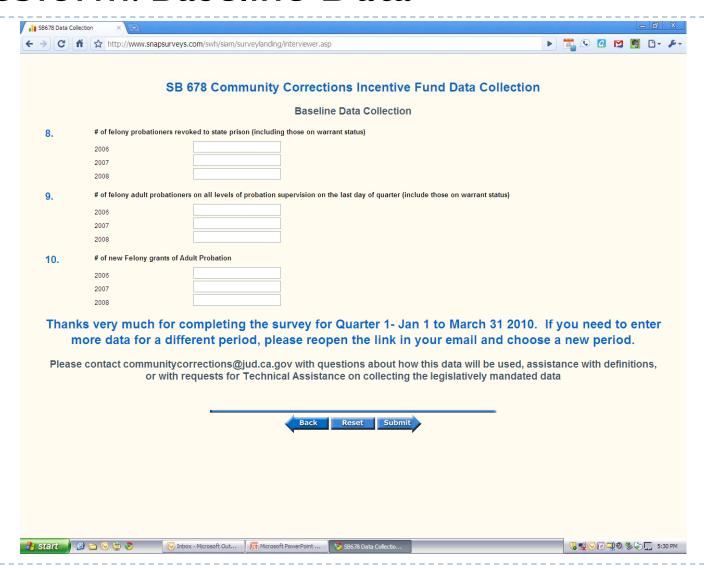
Webform: Login



Webform: Quarterly Data



Webform: Baseline Data



Questions?

- Questions submitted during presentation
- Open Forum
- FAQ

What's next?

- Email invitation to webform sent to SB678 project manager
 - First data due August I
- ▶ Training Evaluation survey to all participants
 - Presentation format and substance
- Email sent to all participants
 - Printable version of webform
 - SB678 Funding Scenario examples (Excel)
 - Dynamic SB678 Calculator (Website)
 - Frequently Asked Questions (Website and printable copy)

Thanks and please contact us at:

- Email Community Corrections Program at communitycorrections@jud.ca.gov
- Call us at 415-865-7850
- We look forward to working with you!